

BARC Performance "At-A-Glance"

January 1, 2025 - December 31, 2025 - Adjusted for additional surgery data 3/29/26

<u>Outcomes:</u>		<u>AEO Activity:</u>	Total Calls for Service:	51,385
to RPM, Rescued			Total Service Calls Con	32,712
Pets Movement:	4,721		% Answered Calls:	63.66%
Total Transfers:	8,465			
% Transferred to RPM:	55.8%		<u>Priority 1:</u>	
Payments to RPM:	\$354,075		Incoming Calls:	10,549
Adoptions:	5,765		Completed:	10,416
Early Adoptions:	1,478		Dispatched:	0
Fostered:	603		Pending:	0
Return to Owner (RTC	1,043		Cancelled:	133
Trap, Neuter & Relea:	980		% Answered Calls:	98.74%
Animals Euthanized:	3,813			
Dog Live Release %:	73.8%		<u>Priority 2:</u>	
Cat Live Release %:	90.4%		Incoming Calls:	6,542
Total Live Release %:	80.9%		Completed:	6,405
			Dispatched:	17
<u>Intake:</u>			Pending:	13
Over the Counter:	12,738		Cancelled:	107
Field:	9,707		% Answered Calls:	98.36%
% Stray:	56%			
% Owner Turn-in:	35%		<u>Priority 3:</u>	
% Other:	9%		Incoming Calls:	9,611
Total Intake:	22,445		Completed:	9,359
			Dispatched:	30
<u>Spay/ Neuter Surgeries Performed:</u>			Pending:	4
In House:	5,901		Cancelled:	218
Houston Partners:	7,311		% Answered Calls:	97.73%
Total Surgeries:	13,212			
			<u>Priority 4:</u>	
<u>Revenue:</u>			Incoming Calls:	24,663
Wellness/Fixin' Housto	\$465,139		Completed:	6,464
ACO Fees:	\$54,111		Dispatched:	0
Licensing:	\$513,410		Pending:	0
Private Funds:	\$216,039		Cancelled:	18,199
Adoptions:	\$144,030		% Answered Calls:	26.21%
Total Revenue:	\$1,392,729			
			<u>Priority 5:</u>	
<u>Licensing:</u>			Incoming Calls:	20
New Licenses:	8,023		Completed:	4
Renewals:	21,939		Dispatched:	0
			Pending:	0
<u>Field Activity:</u>			Cancelled:	16
Citations issued:	2,237		% Answered Calls:	20.00%
Bites investigated:	1,059			
Cruelty Confiscations	321			



Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: <http://www.houstontx.gov/barc/asilomaraccords>

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of **dogs and cats**. This number may vary slightly from what is reported in Asilomar, and does not include other animal types received at BARC.

Over the Counter (OTC) = Dogs and cats turned in at BARC

Field = Dogs and cats that were picked-up by animal control officers

% Owner turn-in = Dogs and cats that were surrendered by Citizens, including euthanization requests

% Other = Dogs and cats that were brought in by other means. For example, Confiscations, Houston Police, Evictions, or Emergency Evacuations

Spay/ Neuter Surgeries Performed: Includes total reported by partners at time of report

Houston Partners - This is collaborative effort between several groups and the City of Houston to address resident spay/neuter needs. These partnerships provide an opportunity for constituents to receive a low cost spay/neuter surgery, rabies vaccination, and microchip. Numbers reflect data collected at time of report.

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation